

## Stone Mountain Baptist Association Proposed 2019 Budget

Office Operations	\$16,000	
Insurance Property/Liability	\$17,500	
Maintenance	\$6,500	
Utilities	\$8,000	
Assoc Missionary Salary	\$47,521	
Assoc Missionary Housing	\$27,090	
Assoc Missionary Retirement	\$7,461	
Assoc Missionary Business	\$10,000	
Assoc Missionary Insurance	\$33,967	
Assoc Missionary Professional	\$4,000	
Assoc Missionary Health Reimbursement	\$2,500	
Secretary Salary	\$39,393	
Secretary Retirement	\$3,939	
Secretary Insurance	\$140	
Mission Connection Salary	\$19,469	
Mission Connection Housing	\$22,000	
Mission Connection Retirement	\$4,147	
Mission Connection Business	\$2,500	
Mission Connection Health Reimbursement	\$1,000	
Mission Connection Insurance	\$6,895	
Ministry Assistant	\$18,096	
Staff Support & Bonuses	\$4,325	
Leadership Training	\$6,000	
Church Health	\$3,000	
Payroll FICA Taxes Employer	\$4,398	
Network of Helpers	\$1,000	
Program & Project Support	\$3,000	
Retirement Reserve Expense	\$2,400	
Maintenance Reserve Expense	<u>\$2,400</u>	
Total	\$324,641	.71% increase

Year	Income	Expenses
2011	282,078.24	292,928.01
2012	291,480.49	287,707.28
2013	280,268.84	292,969.09
2014	289,172.01	307,923.96
2015	287,356.17	269,460.72
2016	302,353.46	284,436.52
2017	299,471.56	302,576.04
Projected 2018	317,085.65	315,617.21